

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 01/08/2017

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 14 - 01 CONTRALORÍA GENERAL DE LA REPÚBLICA																	
Tipo: 1 PROGRAMAS DE ADMINISTRACION																	
Programa: 1 ADMINISTRACIÓN GENERAL																	
SubProg: 0 0																	
Cod. Snip afectados:																	
111	10	1	99	64.185.075.600	5.322.533.300		5.334.333.300	5.336.056.300	5.323.456.300	5.323.456.300	5.346.356.300	0	0	0	0	0	37.314.748.100
113	10	1	99	2.413.044.000	196.296.800		196.296.800	199.071.000	199.071.000	203.103.000	201.087.000	0	0	0	0	0	1.393.996.600
114	10	1	99	5.549.843.300	0		0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	464.324.583	0		99.841.786	0	131.132.557	68.922.546	0	0	0	0	0	0	299.896.889
125	10	1	99	458.675.000	0		99.870.127	0	136.739.425	63.294.510	0	0	0	0	0	0	299.904.062
144	10	1	99	1.305.720.000	0		166.220.000	102.070.000	101.970.000	109.220.000	101.920.000	96.120.000	0	0	0	0	677.520.000
260	10	1	99	9.794.400.000	0		790.080.000	870.720.000	866.880.000	657.600.000	1.311.360.000	219.840.000	0	0	0	0	4.716.480.000
841	10	1	99	32.286.247	0		0	0	0	0	0	0	0	0	0	0	0
851	10	1	99	59.186.053	0		0	52.209.900	0	0	0	0	0	0	0	0	52.209.900
910	10	1	99	130.000.000	0		0	129.438.995	561.005	0	0	0	0	0	0	0	130.000.000
Total SubProg:				84.392.554.783	5.518.830.100		6.686.642.013	6.689.566.195	6.497.038.305	6.557.219.282	7.072.056.356	5.863.403.300	0	0	0	0	44.884.755.551
Total Programa:				84.392.554.783	5.518.830.100		6.686.642.013	6.689.566.195	6.497.038.305	6.557.219.282	7.072.056.356	5.863.403.300	0	0	0	0	44.884.755.551
Total Tip. Pres.:				84.392.554.783	5.518.830.100		6.686.642.013	6.689.566.195	6.497.038.305	6.557.219.282	7.072.056.356	5.863.403.300	0	0	0	0	64.210.067.133
Tipo: 2 PROGRAMAS DE ACCIÓN																	
Programa: 1 SERVICIOS SOCIALES DE CALIDAD																	
SubProg: 1 CONTROL GUBERNAMENTAL																	
Cod. Snip afectados:																	
123	10	1	99	741.417.044	0		198.978.333	53.130.538	138.135.249	66.998.989	36.451.637	5.576.018	0	0	0	0	499.270.764
125	10	1	99	709.580.328	0		176.466.283	55.221.238	128.518.105	55.331.080	56.697.641	5.224.681	0	0	0	0	477.459.028
131	10	1	99	669.000.000	0		38.400.000	397.500.000	23.100.000	19.200.000	27.000.000	19.850.000	0	0	0	0	525.050.000
133	10	1	99	4.100.845.000	0		571.164.766	283.905.550	286.177.550	283.861.895	285.498.305	280.179.996	0	0	0	0	1.990.788.062
137	10	1	99	247.896.351	0		0	31.500.000	21.335.000	14.720.000	8.780.000	43.980.000	0	0	0	0	120.315.000
145	10	1	99	1.322.525.000	0		150.000.000	103.260.000	101.840.000	101.378.000	102.080.000	98.892.000	0	0	0	0	657.450.000
199	10	1	99	16.512.063.975	0		1.573.361.500	59.630.000	4.746.644.967	1.602.542.100	1.612.078.793	1.623.883.818	0	0	0	0	11.218.141.178
210	10	1	99	404.928.420	0		63.952.346	13.011.655	37.226.868	64.137.376	45.054.236	41.647.328	0	0	0	0	265.029.809
230	10	1	99	1.749.248.111	0		42.071.187	127.575.125	129.292.101	226.943.031	111.161.775	81.174.482	0	0	0	0	718.217.701
240	10	1	99	1.741.865.596	0		5.750.000	49.573.000	17.145.400	41.472.400	142.321.798	71.108.399	0	0	0	0	327.370.997
250	10	1	99	807.350.000	0		0	17.000.000	58.200.000	22.600.000	40.000.000	22.600.000	0	0	0	0	160.400.000
260	10	1	99	986.065.000	0		140.000.000	4.133.000	62.731.600	1.509.160	27.157.960	10.792.500	0	0	0	0	246.324.220
280	10	1	99	249.247.280	0		0	0	0	1.364.000	800.000	385.000	0	0	0	0	2.549.000
290	10	1	99	100.000.000	0		0	0	0	27.950.000	0	1.250.000	0	0	0	0	29.200.000
310	10	1	99	2.500.000	0		0	0	0	0	0	0	0	0	0	0	0
330	10	1	99	110.680.066	0		1.189.780	3.388.660	1.571.760	1.877.540	3.356.630	1.427.130	0	0	0	0	12.811.500
340	10	1	99	585.454.732	0		12.766.265	24.296.622	117.120	18.161.100	4.194.870	2.093.340	0	0	0	0	61.629.317
350	10	1	99	35.500.000	0		0	0	0	0	639.500	1.676.534	0	0	0	0	2.316.034
360	10	1	99	461.799.484	0		0	0	50.000.000	0	0	150.000.000	0	0	0	0	200.000.000
390	10	1	99	8.000.000	0		0	105.000	876.000	1.010.000	1.008.050	0	0	0	0	0	2.999.050
510	10	1	99	2.321.388.864	0		0	0	0	0	0	0	0	0	0	0	0
520	10	1	99	2.929.936.015	0		217.698.390	0	0	0	0	0	0	0	0	0	217.698.390
530	10	1	99	3.840.000.000	0		0	0	0	0	0	0	0	0	0	0	0
540	10	1	99	6.838.899.434	0		0	0	270.301.810	0	58.254.800	204.236.000	0	0	0	0	532.792.610
570	10	1	99	1.050.000.000	0		0	0	0	0	700.000.000	0	0	0	0	0	700.000.000
910	10	1	99	448.000.000	0		0	0	11.357.095	0	8.091.500	0	0	0	0	0	19.448.595
920	10	1	99	13.000.000	0		0	0	0	0	0	0	0	0	0	0	0
Total SubProg:				48.987.190.700	0		2.974.100.460	1.440.823.778	6.083.799.625	2.550.922.671	2.570.629.445	3.366.985.276	0	0	0	0	18.987.261.255
SubProg: 2 FORT. DEL SIST. DE CONTROL GUBERNAMENTAL																	
Cod. Snip afectados:																	
137	10	1	99	102.408.040	0		0	13.846.000	6.258.000	6.258.000	6.258.000	6.258.000	0	0	0	0	38.878.000
145	10	1	99	31.638.000	0		0	0	0	0	0	0	0	0	0	0	0
145	30	401	99	366.380.000	0		0	0	0	206.124.120	0	0	0	0	0	0	206.124.120

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 01/08/2017

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 14 - 01 CONTRALORÍA GENERAL DE LA REPÚBLICA																	
Tipo: 2 PROGRAMAS DE ACCIÓN																	
Programa: 1 SERVICIOS SOCIALES DE CALIDAD																	
2 FORT. DEL SIST. DE CONTROL GUBERNAMENTAL																	
230	10	1	99	15.702.000	0	0	0	0	0	0	0	0	0	0	0	0	0
230	30	401	99	354.040.000	0	0	0	0	0	0	0	0	0	0	0	0	0
260	10	1	99	183.016.468	0	0	0	0	0	0	0	0	0	0	0	0	0
260	30	401	99	851.102.680	0	0	0	0	0	0	0	0	0	0	0	0	0
280	10	1	99	15.828.732	0	0	0	0	3.908.000	257.000	0	0	0	0	0	0	4.165.000
280	30	401	99	158.287.320	0	0	0	0	14.580.000	2.570.000	0	0	0	0	0	0	17.150.000
290	10	1	99	26.379.360	0	0	0	0	0	0	0	0	0	0	0	0	0
290	30	401	99	305.828.000	0	0	0	0	0	0	0	0	0	0	0	0	0
530	10	1	99	9.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
530	30	401	99	90.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
540	10	1	99	58.280.800	0	0	0	0	0	0	37.227.273	0	0	0	0	0	37.227.273
540	30	401	99	584.680.000	0	0	0	0	0	0	7.445.454	0	0	0	0	0	7.445.454
570	10	1	99	10.280.800	0	0	0	0	0	2.460.044	0	0	0	0	0	0	2.460.044
570	30	401	99	100.340.000	0	0	0	0	0	24.600.436	0	0	0	0	0	0	24.600.436
Total SubProg:				3.263.192.200	0	0	13.846.000	6.258.000	24.746.000	242.269.600	50.930.727	0	0	0	0	0	338.050.327
Total Programa:				52.250.382.900	0	2.974.100.460	1.454.669.778	6.090.057.625	2.575.668.671	2.812.899.045	3.417.916.003	0	0	0	0	0	19.325.311.582
Total Tip. Pres.:				52.250.382.900	0	2.974.100.460	1.454.669.778	6.090.057.625	2.575.668.671	2.812.899.045	3.417.916.003	0	0	0	0	0	64.210.067.133
Total Entidad:				136.642.937.683	5.518.830.100	9.660.742.473	8.144.235.973	12.587.095.930	9.132.887.953	9.884.955.401	9.281.319.303	0	0	0	0	0	64.210.067.133
Total General:				136.642.937.683	5.518.830.100	9.660.742.473	8.144.235.973	12.587.095.930	9.132.887.953	9.884.955.401	9.281.319.303	0	0	0	0	0	64.210.067.133