

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 05/07/2017

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 14 - 01 CONTRALORÍA GENERAL DE LA REPÚBLICA																	
Tipo: 1 PROGRAMAS DE ADMINISTRACION																	
Programa: 1 ADMINISTRACIÓN GENERAL																	
SubProg: 0 0 Cod. Snip afectados:																	
111	10	1	99	68.969.733.900	5.322.533.300	5.334.333.300	5.336.056.300	5.328.556.300	5.323.456.300	5.323.456.300	0	0	0	0	0	0	31.968.391.800
113	10	1	99	2.413.044.000	196.296.800	196.296.800	199.071.000	199.071.000	199.071.000	203.103.000	0	0	0	0	0	0	1.192.909.600
114	10	1	99	5.948.564.825	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	464.324.583	0	99.841.786	0	0	131.132.557	68.922.546	0	0	0	0	0	0	299.896.889
125	10	1	99	458.675.000	0	99.870.127	0	0	136.739.425	63.294.510	0	0	0	0	0	0	299.904.062
144	10	1	99	1.305.720.000	0	166.220.000	102.070.000	101.970.000	109.220.000	101.920.000	0	0	0	0	0	0	581.400.000
260	10	1	99	9.794.400.000	0	790.080.000	870.720.000	866.880.000	657.600.000	1.311.360.000	0	0	0	0	0	0	4.496.640.000
841	10	1	99	32.286.247	0	0	0	0	0	0	0	0	0	0	0	0	0
851	10	1	99	59.186.053	0	0	52.209.900	0	0	0	0	0	0	0	0	0	52.209.900
910	10	1	99	130.000.000	0	0	129.438.995	561.005	0	0	0	0	0	0	0	0	130.000.000
Total SubProg:				89.575.934.608	5.518.830.100	6.686.642.013	6.689.566.195	6.497.038.305	6.557.219.282	7.072.056.356	0	0	0	0	0	0	39.021.352.251
Total Programa:				89.575.934.608	5.518.830.100	6.686.642.013	6.689.566.195	6.497.038.305	6.557.219.282	7.072.056.356	0	0	0	0	0	0	39.021.352.251
Total Tip. Pres.:				89.575.934.608	5.518.830.100	6.686.642.013	6.689.566.195	6.497.038.305	6.557.219.282	7.072.056.356	0	0	0	0	0	0	54.928.747.830
Tipo: 2 PROGRAMAS DE ACCIÓN																	
Programa: 1 SERVICIOS SOCIALES DE CALIDAD																	
SubProg: 1 CONTROL GUBERNAMENTAL Cod. Snip afectados:																	
123	10	1	99	741.417.044	0	198.978.333	53.130.538	138.135.249	66.998.989	36.451.637	0	0	0	0	0	0	493.694.746
125	10	1	99	709.580.328	0	176.466.283	55.221.238	128.518.105	55.331.080	56.697.641	0	0	0	0	0	0	472.234.347
131	10	1	99	669.000.000	0	38.400.000	397.500.000	23.100.000	19.200.000	27.000.000	0	0	0	0	0	0	505.200.000
133	10	1	99	4.100.845.000	0	571.164.766	283.905.550	283.861.895	285.498.305	285.498.305	0	0	0	0	0	0	1.710.608.066
137	10	1	99	179.488.982	0	0	31.500.000	21.335.000	14.720.000	8.780.000	0	0	0	0	0	0	76.335.000
145	10	1	99	1.299.025.000	0	150.000.000	103.260.000	101.840.000	101.378.000	102.080.000	0	0	0	0	0	0	558.558.000
199	10	1	99	16.603.971.344	0	1.573.361.500	59.630.000	4.746.644.967	1.602.542.100	1.612.078.793	0	0	0	0	0	0	9.594.257.360
210	10	1	99	404.928.420	0	63.952.346	13.011.655	37.226.868	64.137.376	45.054.236	0	0	0	0	0	0	223.382.481
230	10	1	99	1.749.248.111	0	42.071.187	127.575.125	129.292.101	226.943.031	111.161.775	0	0	0	0	0	0	637.043.219
240	10	1	99	1.756.865.596	0	5.750.000	49.573.000	17.145.400	41.472.400	142.321.798	0	0	0	0	0	0	256.262.598
250	10	1	99	807.350.000	0	17.000.000	17.000.000	58.200.000	22.600.000	40.000.000	0	0	0	0	0	0	137.800.000
260	10	1	99	986.065.000	0	140.000.000	4.133.000	62.731.600	1.509.160	27.157.960	0	0	0	0	0	0	235.531.720
280	10	1	99	249.247.280	0	0	0	0	1.364.000	800.000	0	0	0	0	0	0	2.164.000
290	10	1	99	100.000.000	0	0	0	0	27.950.000	0	0	0	0	0	0	0	27.950.000
330	10	1	99	105.680.066	0	1.189.780	3.388.660	1.571.760	1.877.540	3.356.630	0	0	0	0	0	0	11.384.370
340	10	1	99	583.454.732	0	12.766.265	24.296.622	117.120	18.161.100	4.194.870	0	0	0	0	0	0	59.535.977
350	10	1	99	33.000.000	0	0	0	0	0	639.500	0	0	0	0	0	0	639.500
360	10	1	99	461.799.484	0	0	0	50.000.000	0	0	0	0	0	0	0	0	50.000.000
390	10	1	99	5.000.000	0	0	0	105.000	876.000	1.010.000	0	0	0	0	0	0	1.991.000
510	10	1	99	2.321.388.864	0	0	0	0	0	0	0	0	0	0	0	0	0
520	10	1	99	2.929.936.015	0	0	217.698.390	0	0	0	0	0	0	0	0	0	217.698.390
530	10	1	99	3.840.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
540	10	1	99	6.838.899.434	0	0	0	270.301.810	0	58.254.800	0	0	0	0	0	0	328.556.610
570	10	1	99	1.050.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	10	1	99	448.000.000	0	0	0	11.357.095	0	8.091.500	0	0	0	0	0	0	19.448.595
920	10	1	99	13.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SubProg:				48.987.190.700	0	2.974.100.460	1.440.823.778	6.083.799.625	2.550.922.671	2.570.629.445	0	0	0	0	0	0	15.620.275.979
SubProg: 2 FORT. DEL SIST. DE CONTROL GUBERNAMENTAL Cod. Snip afectados:																	
137	10	1	99	102.408.040	0	0	13.846.000	6.258.000	6.258.000	6.258.000	0	0	0	0	0	0	32.620.000
145	10	1	99	31.638.000	0	0	0	0	0	0	0	0	0	0	0	0	0
145	30	401	99	366.380.000	0	0	0	0	0	206.124.120	0	0	0	0	0	0	206.124.120
230	10	1	99	15.702.000	0	0	0	0	0	0	0	0	0	0	0	0	0

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OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 14 - 01 CONTRALORÍA GENERAL DE LA REPÚBLICA																		
Tipo: 2 PROGRAMAS DE ACCIÓN																		
Programa: 1 SERVICIOS SOCIALES DE CALIDAD																		
2 FORT. DEL SIST. DE CONTROL GUBERNAMENTAL																		
230	30	401	99	354.040.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
260	10	1	99	183.016.468	0	0	0	0	0	0	0	0	0	0	0	0	0	
260	30	401	99	851.102.680	0	0	0	0	0	0	0	0	0	0	0	0	0	
280	10	1	99	15.828.732	0	0	0	0	3.908.000	257.000	0	0	0	0	0	0	4.165.000	
280	30	401	99	158.287.320	0	0	0	0	14.580.000	2.570.000	0	0	0	0	0	0	17.150.000	
290	10	1	99	26.379.360	0	0	0	0	0	0	0	0	0	0	0	0	0	
290	30	401	99	305.828.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
530	10	1	99	9.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
530	30	401	99	90.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
540	10	1	99	58.280.800	0	0	0	0	0	0	0	0	0	0	0	0	0	
540	30	401	99	584.680.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
570	10	1	99	10.280.800	0	0	0	0	0	2.460.044	0	0	0	0	0	0	2.460.044	
570	30	401	99	100.340.000	0	0	0	0	0	24.600.436	0	0	0	0	0	0	24.600.436	
Total SubProg:				3.263.192.200	0	0	13.846.000	6.258.000	24.746.000	242.269.600	0	0	0	0	0	0	0	287.119.600
Total Programa:				52.250.382.900	0	2.974.100.460	1.454.669.778	6.090.057.625	2.575.668.671	2.812.899.045	0	0	0	0	0	0	0	15.907.395.579
Total Tip. Pres.:				52.250.382.900	0	2.974.100.460	1.454.669.778	6.090.057.625	2.575.668.671	2.812.899.045	0	0	0	0	0	0	0	54.928.747.830
Total Entidad:				141.826.317.508	5.518.830.100	9.660.742.473	8.144.235.973	12.587.095.930	9.132.887.953	9.884.955.401	0	0	0	0	0	0	0	54.928.747.830
Total General:				141.826.317.508	5.518.830.100	9.660.742.473	8.144.235.973	12.587.095.930	9.132.887.953	9.884.955.401	0	0	0	0	0	0	0	54.928.747.830