

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 05/12/2016

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 14 - 01 CONTRALORÍA GENERAL DE LA REPÚBLICA																	
Tipo: 1 PROGRAMAS DE ADMINISTRACION																	
Programa: 1 ADMINISTRACIÓN GENERAL																	
SubProg: 0 0																	
Cod. Snip afectados:																	
111	10	1	99	64.084.662.100	5.284.602.800	5.274.226.700	5.299.371.800	5.281.125.800	5.278.125.800	5.262.978.200	5.271.978.200	5.282.756.300	5.278.525.800	5.264.008.700	5.331.308.700	0	58.109.008.800
113	10	1	99	2.413.044.000	181.454.300	200.046.933	212.287.900	189.959.100	193.127.100	190.184.100	190.184.100	195.719.100	193.127.100	190.184.100	202.647.900	0	2.138.921.733
114	10	1	99	5.541.475.508	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	3.644.324.583	0	326.819.052	505.829.271	401.084.512	401.992.536	477.732.445	8.790.005	575.186.600	642.600.658	0	0	0	3.340.035.079
125	10	1	99	2.808.675.000	0	201.162.607	463.623.997	130.795.687	511.138.433	6.662.947	594.573.875	3.942.990	657.181.251	0	0	0	2.569.081.787
144	10	1	99	1.017.182.832	78.260.000	75.712.000	72.800.000	72.800.000	76.440.000	78.260.000	84.265.999	78.988.000	80.747.333	79.170.000	79.313.333	0	856.756.665
260	10	1	99	6.300.000.000	0	280.745.322	469.254.678	248.950.422	864.000.000	865.920.000	871.680.000	653.760.000	1.093.440.000	872.640.000	78.720.000	0	6.299.110.422
841	10	1	99	32.286.247	0	0	0	0	0	0	0	0	0	0	0	0	0
851	10	1	99	59.186.053	0	43.873.000	0	0	0	0	0	0	0	0	0	0	43.873.000
910	10	1	99	130.000.000	0	119.489.595	10.284.400	0	0	0	0	0	0	0	0	0	129.773.995
Total SubProg:				86.030.836.323	5.544.317.100	6.522.075.209	7.033.452.046	6.324.715.521	7.324.823.869	6.881.737.692	7.021.472.179	6.790.352.990	7.945.622.142	6.406.002.800	5.691.989.933	0	73.486.561.481
Total Programa:				86.030.836.323	5.544.317.100	6.522.075.209	7.033.452.046	6.324.715.521	7.324.823.869	6.881.737.692	7.021.472.179	6.790.352.990	7.945.622.142	6.406.002.800	5.691.989.933	0	73.486.561.481
Total Tip. Pres.:				86.030.836.323	5.544.317.100	6.522.075.209	7.033.452.046	6.324.715.521	7.324.823.869	6.881.737.692	7.021.472.179	6.790.352.990	7.945.622.142	6.406.002.800	5.691.989.933	0	89.681.385.160
Tipo: 2 PROGRAMAS DE ACCIÓN																	
Programa: 1 SERVICIOS SOCIALES DE CALIDAD																	
SubProg: 1 CONTROL GUBERNAMENTAL																	
Cod. Snip afectados:																	
123	10	1	99	2.312.453.670	0	272.189.434	135.691.375	243.516.320	198.510.545	217.458.875	608.047.968	0	99.737.713	290.752.288	0	0	2.065.904.518
125	10	1	99	2.935.475.332	0	312.261.432	164.278.995	491.944.271	97.345.795	662.573.107	0	548.475.308	0	277.885.923	0	0	2.554.764.831
131	10	1	99	669.000.000	0	0	252.750.000	236.720.000	18.750.000	18.180.000	19.350.000	30.000.000	19.200.000	19.200.000	20.400.000	0	634.550.000
133	10	1	99	4.100.845.000	0	594.333.835	315.269.977	301.960.666	295.668.779	296.828.899	294.821.819	296.958.399	297.026.399	296.669.399	292.299.569	0	3.281.837.741
137	10	1	99	179.488.982	0	0	38.300.000	13.910.000	13.500.000	12.710.000	12.740.000	12.400.000	12.070.000	12.300.000	7.380.000	0	136.310.000
145	10	1	99	916.620.000	63.840.000	63.840.000	68.539.333	66.500.000	66.500.000	72.500.000	72.795.667	73.980.000	73.980.000	73.980.000	73.604.000	0	770.059.000
199	10	1	99	1.199.520.851	0	0	0	0	625.810.018	163.828.297	139.621.137	129.700.670	12.207.973	12.122.600	0	0	1.083.290.695
210	10	1	99	404.928.420	0	57.361.869	34.640.419	33.052.048	32.735.621	40.118.521	30.257.233	34.861.401	32.904.605	34.396.651	32.508.162	0	362.836.530
230	10	1	99	1.519.248.111	0	107.993.232	197.439.974	112.069.152	82.898.623	73.076.247	163.463.480	94.757.474	20.222.334	353.396.544	145.704.287	0	1.351.021.347
240	10	1	99	1.212.650.000	0	15.874.200	51.358.058	87.730.171	54.289.330	41.707.060	35.576.218	26.108.984	31.297.360	50.323.630	24.269.520	0	418.534.531
250	10	1	99	607.350.000	0	35.000.000	9.000.000	15.250.000	9.000.000	21.650.000	84.300.000	84.300.000	57.000.000	99.000.000	104.100.000	0	518.600.000
260	10	1	99	649.065.000	0	128.313.750	37.260.222	0	3.000.000	24.047.000	80.850.000	0	165.000.000	5.725.000	13.992.000	0	458.187.972
280	10	1	99	249.247.280	0	0	1.393.700	774.000	1.825.984	0	1.588.000	0	1.594.000	1.394.000	414.200	0	8.983.884
290	10	1	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
330	10	1	99	105.680.066	0	7.804.813	0	56.392.200	1.347.500	1.367.500	3.176.500	620.000	1.354.000	0	2.017.500	0	74.080.013
340	10	1	99	335.769.296	0	183.000	35.044.072	2.386.505	601.000	0	1.138.000	318.500	0	175.902.123	1.223.342	0	216.796.542
350	10	1	99	32.000.000	0	0	12.974.234	966.975	0	0	0	1.054.110	0	0	1.384.000	0	16.379.319
360	10	1	99	490.200.516	0	15.000.000	100.000.000	55.200.516	0	0	0	120.000.000	0	0	0	0	290.200.516
390	10	1	99	34.500.000	0	19.994.716	0	0	0	0	0	1.732.800	190.000	0	17.500	0	21.935.016
520	10	1	99	74.436.015	0	0	0	0	0	0	0	0	0	0	0	0	0
530	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
540	10	1	99	838.899.434	0	281.185.000	0	12.899.434	0	0	0	0	0	0	0	0	294.084.434
570	10	1	99	775.500.000	0	127.914.000	0	0	0	0	0	0	0	0	0	0	127.914.000
910	10	1	99	448.000.000	0	0	429.926.876	8.681.805	0	5.384.600	0	0	0	0	0	0	443.993.281
920	10	1	99	13.000.000	0	0	0	0	0	0	0	12.964.700	0	0	0	0	12.964.700
Total SubProg:				20.203.877.973	63.840.000	2.039.249.281	1.883.867.235	1.739.954.063	1.501.783.195	1.651.430.106	1.547.726.022	1.468.902.346	824.114.384	1.703.048.158	719.314.080	0	15.143.228.870
SubProg: 2 FORT. DEL SIST. DE CONTROL GUBERNAMENTAL																	
Cod. Snip afectados:																	
137	10	1	99	102.408.040	0	0	0	20.900.000	4.340.000	6.770.000	5.105.000	4.137.000	3.198.333	5.025.000	3.675.000	0	53.150.333
145	10	1	99	31.638.000	0	0	0	0	0	0	0	0	0	0	0	0	0
145	30	401	99	366.380.000	0	0	0	0	0	0	0	0	0	0	0	0	0
230	10	1	99	15.702.000	0	0	0	0	162.680	162.344	26.980	69.089	0	43.365	0	0	464.458
230	30	401	99	354.040.000	0	0	0	0	16.427.812	24.246.256	58.596.691	20.129.479	6.037.747	39.905.196	0	0	165.343.181

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Entidad: 14 - 01 CONTRALORÍA GENERAL DE LA REPÚBLICA																	
Tipo: 2 PROGRAMAS DE ACCIÓN																	
Programa: 1 SERVICIOS SOCIALES DE CALIDAD																	
2 FORT. DEL SIST. DE CONTROL GUBERNAMENTAL																	
260	10	1	99	183.016.468	0	0	0	0	0	0	0	28.560.000	0	0	4.760.000	0	33.320.000
260	30	401	99	851.102.680	0	0	0	0	0	0	0	285.600.000	0	0	47.600.000	0	333.200.000
280	10	1	99	15.828.732	0	0	0	0	913.800	0	0	1.308.400	0	1.081.500	100.200	0	3.403.900
280	30	401	99	158.287.320	0	0	0	0	9.138.000	0	0	13.084.000	0	10.815.000	1.002.000	0	34.039.000
290	10	1	99	26.379.360	0	0	0	0	0	0	0	0	0	0	0	0	0
290	30	401	99	305.828.000	0	0	0	0	0	56.297.200	0	66.230.390	0	0	0	0	122.527.590
530	10	1	99	9.000.000	0	0	0	0	0	832.293	0	0	0	0	5.509.091	0	6.341.384
530	30	401	99	90.000.000	0	0	0	0	0	8.322.934	0	0	0	0	55.090.909	0	63.413.843
540	10	1	99	58.280.800	0	0	0	0	0	0	0	0	0	0	15.750.000	0	15.750.000
540	30	401	99	584.680.000	0	0	0	0	0	0	0	0	0	0	157.500.000	0	157.500.000
570	10	1	99	10.280.800	0	0	0	0	5.740.102	0	0	0	2.460.044	0	- 2.460.044	0	5.740.102
570	30	401	99	100.340.000	0	0	0	0	57.401.018	0	0	0	24.600.436	0	- 24.600.436	0	57.401.018
Total SubProg:				3.263.192.200	0	0	0	20.900.000	94.123.412	96.631.027	63.728.671	419.118.358	36.296.560	56.870.061	263.926.720	0	1.051.594.809
Total Programa:				23.467.070.173	63.840.000	2.039.249.281	1.883.867.235	1.760.854.063	1.595.906.607	1.748.061.133	1.611.454.693	1.888.020.704	860.410.944	1.759.918.219	983.240.800	0	16.194.823.679
Total Tip. Pres.:				23.467.070.173	63.840.000	2.039.249.281	1.883.867.235	1.760.854.063	1.595.906.607	1.748.061.133	1.611.454.693	1.888.020.704	860.410.944	1.759.918.219	983.240.800	0	89.681.385.160
Total Entidad:				109.497.906.496	5.608.157.100	8.561.324.490	8.917.319.281	8.085.569.584	8.920.730.476	8.629.798.825	8.632.926.872	8.678.373.694	8.806.033.086	8.165.921.019	6.675.230.733	0	89.681.385.160
Total General:				109.497.906.496	5.608.157.100	8.561.324.490	8.917.319.281	8.085.569.584	8.920.730.476	8.629.798.825	8.632.926.872	8.678.373.694	8.806.033.086	8.165.921.019	6.675.230.733	0	89.681.385.160